

Recreational Sports and Services Advisory Board Report
A/P Staff Council
December 20, 2006

Fee Increase: Recreational Sports and Services will be requesting 10% fee increase (\$10.00/semester) on the Student Recreation Fee for FY 08 due to increased utility costs, decline in enrollment, wages and unfunded mandates. The Campus Recreation Fee will increase by 20% (\$1.00/semester) for FY 08.

Income Report: The Income Report for September 1st was distributed to the board members. The report reflects a 10% increase over September 1st last year. Self-generated revenue has increased 9-10% every year for the past 13 years.

Saluki Way: A representative from RSS is on the Saluki Way committee. Architectural firms were interviewed in December and will be selected soon. The 1st phase of Saluki Way involves relocation of the tennis courts and the intramural playfields.

STAFF CHANGES

Bill McMinn is retiring after 24 years as at the Student Recreation Center. Sally Wright has been named Interim Director.

FACILITIES UPDATE

The Recreation Center continues to repair/install sections of the roof as part of their maintenance program.

The 2nd phase of the Campus Lake Grant is underway. A new fishing dock that is handicapped accessible was constructed off of the point that is west of the boat dock.

PROGRAMS UPDATE

The inaugural Saluki Challenge was a big success. It will continue to be an annual event each fall semester.

Saluki Finals Finish was held again during the fall semester finals week. The event offers free food to students Sunday through Tuesday nights from 6 p.m. to 12 a.m. More than 3400 students attended during the three day event. 1,696 slices of pizza, 1,710 tacos, 180 feet of sub sandwiches, 5,040 muffins, 520 lbs of bananas and more were served to the students.

Respectfully Submitted,

Terri Harfst
RSS Advisory Board Member for the A/P Staff Council