

**Recreational Sports and Services Advisory Board Report
A/P Staff Council
July 19, 2006**

Fee Increase: The Board of Trustees approved a 5.3% fee increase (\$5.00/semester) on the Student Recreation Fee for FY07 due to increased utility costs, maintenance, and administrative costs being charged to the auxiliaries. The Campus Recreation Fee was not increased.

FACILITIES UPDATE

Roof : The leaks on the new roof have been resolved. The next phase of the 5-year plan will begin after the beginning of the fiscal year 07.

Floor Resurfacing: A new floor surface has been applied to the Men's Locker Room. The Women's Locker Room will be refinished in January 07.

Planter Project: The planter project located at the south entrance of the Student Recreation Center will be completed in August 06. Key contributors to the project include Karen Midden, Plant and Soils professor, who provided all of the landscape architecture and selection of plant material, Bill Orrill, Director, Illinois Laborers – Employers Cooperation and Education Trust, and Southern Illinois Laborer's Association. This planter will have a very positive influence on the appearance of the SRC.

Campus Lake Project: The second phase of the Campus Lake reclamation project has begun and will conclude next summer. This is a joint venture with Plant and Service Operations, Chancellor's Office, Center for Environmental Services, Zoology, Fisheries, and Recreational Sports and Services.

Equipment: Some new exercise equipment will be purchased for the SRC. We will be waiting for enrollment data around September 11th to determine if the purchases are feasible with our budget projections.

PROGRAMS UPDATE

Intramural Sports, Club Sports, Fitness, Personal Training, Disabled, Family Programming and Instructional Programs all experienced growth. Many new programs were introduced.

Summer Camps: A multitude of camps have been hosted in the Student Recreation Center and satellite facilities (i.e. Campus Lake, Pulliam Gym and Pool, Outdoor Lighted Playfields, etc.) Recreational Sports and Services offered a variety of camps that included multi-sports, tennis, theater, outdoor adventure, and a strength and conditioning camp, to name a few. All camps were very successful.

In addition, numerous athletic camps (Men's and Women's Basketball, Football, and Volleyball) were offered in Recreational Sports and Services facilities.

Beginning this week (7/17) Christ in Youth will be bringing thousands of campers to SIUC for the next three weeks, and the Student Recreation Center will be one of the host sites during this time.

ADDITIONAL INFORMATION

Saluki Way: There was great concern among the board members, RSS staff, student employees, and student participants about the impact the Saluki Way project would have on the lighted playfield complex. Subsequently, we shared our concerns with the administration and were assured a new complex would be constructed on campus as part of Saluki Way.

Healthy Campus: Recreational Sports and Services and the Health Service will be exploring opportunities for partnerships and collaborative lifestyle programs.

SRC Picnic: The RSS Student Employee Appreciation Picnic was conducted Wednesday, April 26th. Over 300 students are employed in Recreational Sports and Services and play a vital role in the delivery of programs and services.

Bleyer Award: The William and Dorothy Bleyer Scholarship was awarded to Chris Stachewicz, graduate student in Aquatics. Chris is now the Director of Aquatics at the University of Nevada Las Vegas.

Self-Generated Revenue: Self-generated revenue has increased more than 10% the past year for the 13th consecutive year. The entire staff has done a terrific job in this area. The increased revenue reduces student recreation fee increases.

STAFF CHANGES

Corne` Prozesky has been named Assistant Director of Facilities, replacing Brian Lukes who retired April 30th after 30 years at the Student Recreation Center. Corne` was previously the Coordinator of Facilities and was a swimmer at SIU.

Respectfully Submitted,

Terri Harfst

RSS Advisory Board Member for the A/P Staff Council