

Student Center Advisory Board Report
A/P Staff Council
April 18, 2012

The Student Center Advisory Board has held three meetings this year. During the initial meetings the board elected a chairperson, Paddy Haomois. He represents SPC on the board and is a student as required by their operating paper. Lori Stettler reviewed the operating paper as well as the Actual and Estimated Comparative Statements for the benefit of the new committee members. The Student Center continues to sustain its fiscal integrity by keeping 15% of its total operating budget in reserve while still keeping up with the deferred maintenance of a 50 year old facility. The financial reserve is in line with the Legislative Audit Commission (LAC) guidelines followed by the University Treasurers Office.

Fee Increase: The Student Center requested 2.94% fee increase (\$4.00/semester) for FY 13. The current fee is \$136/semester and the proposed fee is \$140/semester. The BOT will vote on proposed fees at the May meeting.

Advisory Boards: They are seeking the recreation of two advisory boards and will be asking for Constituency Group representation. These boards previously existed but have not been active in the past few years.

1. Dining Services
2. Bookstore

FY13 Building Projects:

- Roman Room Update
- Chair replacement for the Ballrooms
- Carpet replacement – 2nd floor
- Escalator and Interior lighting renovation for energy efficiency
- Bookstore Loading Dock renovation
- Repair of the Patio to include replacement of broken tiles, trip hazards and significant drainage problems
- McDonalds Renovation to include McCafe (renovation begins this summer)

Saluki Express:

- Route Changes
- New Contract with Beck Bus Service resulted in 5 new buses, 3 are hybrids
- GPS – Allows the TransLoc app to be downloaded to find out where the bus is. QR code on bus shelters.

Respectfully Submitted,

Terri Harfst
Student Center Advisory Board Member for the A/P Staff Council